# MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2020
## DEL MES DE ENERO A ABRIL
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

| | | M E N S U A L I Z A D O | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FF CG | ESPECIFICA | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
| 1 | RECURSOS ORDINARIOS | | | | | | | | | | | | | | |
| 5 | 2.1. 1 1. 1 Personal Con Contrato A | 504,788 | -154,788 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| 5 | 2.1. 1 1. 1 Personal De La Ley | 0 | 733,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 733,889 |
| 5 | 2.1. 1 9. 1 Gratificaciones | 161,360 | -81,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| 5 | 2.1. 1 9. 1 Aguinaldos | 0 | 122,314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,314 |
| 5 | 2.1. 1 9. 1 Bonificacion Por | 1,936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,936 |
| 5 | 2.1. 1 9. 2 Compensacion Por | 82,768 | 61,157 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143,925 |
| 5 | 2.1. 1 9. 3 Otros Gastos De | 17,307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,307 |
| 5 | 2.1. 1 10. 1 Dietas De Directorio Y | 230,400 | -49,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,564 |
| 5 | 2.1. 3 1. 1 Contribuciones A | 37,149 | 66,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,199 |
| 5 | 2.3. 1 3. 1 Combustibles Y | 2,500 | 0 | -2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 2.3. 1 5. 1 Papeleria En General, | 12,819 | 0 | -7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,819 |
| 5 | 2.3. 1 5. 3 Aseo, Limpieza Y | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 |
| 5 | 2.3. 1 5. 4 Electricidad, Iluminacion | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 5 | 2.3. 1 7. 1 Enseres | 12,410 | 500 | -8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,910 |
| 5 | 2.3. 2 5. 1 De Maquinarias Y | 43,471 | -13,471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 5 | 2.3. 2 7. 5 Estipendio Por Secigra | 49,104 | -37,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,160 |
| 5 | 2.3. 2 7. 5 Propinas Para | 50,308 | 0 | 17,500 | 8,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,358 |
| 5 | 2.3. 2 7.11 Servicios Diversos | 0 | 50,915 | 0 | -8,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,365 |
| 5 | 2.3. 2 8. 1 Contrato Administrativo | 16,536,579 | -703,126 | -32,070 | -18,255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,783,128 |
| 5 | 2.3. 2 8. 1 Contribuciones A | 261,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261,345 |
| 5 | 2.3. 2 8. 1 Aguinaldos De C.a.s. | 111,400 | 0 | -900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,500 |
| 5 | 2.3. 2 8. 1 Vacaciones Truncas De | 0 | 5,700 | 32,970 | 18,255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,925 |
| FUENTE : 1 | | 18,117,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,117,444 |

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| | | M E N S U A L I Z A D O | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FF CG | ESPECIFICA | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
| **RESUMEN FUENTE ...** | | | | | | | | | | | | | | | |
| | TOTAL FUENTE 1 | 18,117,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,117,444 |
| | **TOTAL** | 18,117,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,117,444 |