



**EJECUCION COMPROMISOS Vs MARCO - 2009**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL

PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA

EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
2.3.1 6.1 2		300	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	44.32	0.00	122.32	177.68	40.77
2.3.1 6.1 3		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1 6.1 4		13,600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,088.35	12,088.35	1,511.65	88.88
2.3.1 6.1 99		14,400	0.00	0.00	0.00	4,031.81	1,120.00	0.00	215.00	2,297.90	0.00	0.00	0.00	6,138.16	13,802.87	597.13	95.85
2.3.1 7		6,815	0.00	0.00	0.00	0.00	266.25	0.00	151.61	1,118.21	1,977.44	1,764.30	0.00	950.00	6,227.81	587.19	91.38
2.3.1 7.1		6,815	0.00	0.00	0.00	0.00	266.25	0.00	151.61	1,118.21	1,977.44	1,764.30	0.00	950.00	6,227.81	587.19	91.38
2.3.1 7.1 1		6,815	0.00	0.00	0.00	0.00	266.25	0.00	151.61	1,118.21	1,977.44	1,764.30	0.00	950.00	6,227.81	587.19	91.38
2.3.1 8		3,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.40	0.00	0.00	0.00	2,969.78	3,172.18	377.82	89.36
2.3.1 8.1		250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.40	0.00	0.00	0.00	0.00	202.40	47.60	80.96
2.3.1 8.1 2		250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.40	0.00	0.00	0.00	0.00	202.40	47.60	80.96
2.3.1 8.2		3,300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969.78	2,969.78	330.22	89.99
2.3.1 8.2 1		3,300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969.78	2,969.78	330.22	89.99
2.3.1 11		8,650	0.00	0.00	0.00	4,269.50	1,612.56	0.00	188.00	216.40	21.40	59.00	189.40	1,504.46	8,060.72	589.28	93.19
2.3.1 11.1		8,650	0.00	0.00	0.00	4,269.50	1,612.56	0.00	188.00	216.40	21.40	59.00	189.40	1,504.46	8,060.72	589.28	93.19
2.3.1 11.1 1		550	0.00	0.00	0.00	0.00	48.00	0.00	0.00	203.50	21.40	59.00	0.00	0.00	331.90	218.10	60.35
2.3.1 11.1 2		300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	0.00	0.00	189.40	0.00	202.30	97.70	67.43
2.3.1 11.1 6		7,800	0.00	0.00	0.00	4,269.50	1,564.56	0.00	188.00	0.00	0.00	0.00	0.00	1,504.46	7,526.52	273.48	96.49
2.3.1 99		24,132	0.00	0.00	3,044.50	3,697.60	29.90	563.00	310.70	835.00	4,515.70	1,443.80	399.40	8,506.70	23,346.30	785.70	96.74
2.3.1 99.1		24,132	0.00	0.00	3,044.50	3,697.60	29.90	563.00	310.70	835.00	4,515.70	1,443.80	399.40	8,506.70	23,346.30	785.70	96.74
2.3.1 99.1 1		1,100	0.00	0.00	0.00	884.40	29.90	0.00	65.20	25.00	9.00	12.00	0.00	0.00	1,025.50	74.50	93.23
2.3.1 99.1 3		13,375	0.00	0.00	44.50	1,994.00	0.00	563.00	245.50	230.00	1,685.20	400.00	0.00	7,952.70	13,114.90	260.10	98.06
2.3.1 99.1 4		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.1 99.1 99		9,657	0.00	0.00	3,000.00	819.20	0.00	0.00	0.00	580.00	2,821.50	1,031.80	399.40	554.00	9,205.90	451.10	95.33
2.3.2		3,897,644	0.00	0.00	54,112.97	190,564.75	319,760.50	367,312.02	399,116.29	480,843.58	406,114.49	489,893.67	478,027.58	643,953.22	3,829,699.07	67,944.93	98.26
2.3.2 1		49,823	0.00	0.00	2,000.00	1,549.50	1,589.50	0.00	2,327.46	5,298.05	2,041.85	2,842.49	16,174.10	4,649.36	38,472.31	11,350.69	77.22
2.3.2 1.2		49,823	0.00	0.00	2,000.00	1,549.50	1,589.50	0.00	2,327.46	5,298.05	2,041.85	2,842.49	16,174.10	4,649.36	38,472.31	11,350.69	77.22
2.3.2 1.2 1		15,540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.14	0.00	276.00	6,898.10	1,633.61	10,464.85	5,075.15	67.34
2.3.2 1.2 2		14,915	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.60	0.00	292.50	7,079.80	2,515.75	11,169.65	3,745.35	74.89
2.3.2 1.2 99		19,368	0.00	0.00	2,000.00	1,549.50	1,589.50	0.00	2,327.46	2,359.31	2,041.85	2,273.99	2,196.20	500.00	16,837.81	2,530.19	86.94
2.3.2 2		129,777	0.00	0.00	1,012.97	3,567.67	9,315.16	3,486.62	13,468.75	20,069.05	10,366.17	11,020.71	7,635.72	39,929.30	119,872.12	9,904.88	92.37
2.3.2 2.1		14,225	0.00	0.00	0.00	0.00	5,253.50	0.00	592.00	0.00	1,143.54	1,139.50	843.50	0.00	8,972.04	5,252.96	63.07
2.3.2 2.1 1		6,825	0.00	0.00	0.00	0.00	1,200.00	0.00	592.00	0.00	1,143.54	1,139.50	26.00	0.00	4,101.04	2,723.96	60.09
2.3.2 2.1 2		7,400	0.00	0.00	0.00	0.00	4,053.50	0.00	0.00	0.00	0.00	0.00	817.50	0.00	4,871.00	2,529.00	65.82
2.3.2 2.2		57,647	0.00	0.00	0.00	3,326.37	4,037.16	2,634.75	6,658.32	11,754.52	6,445.49	8,582.88	4,913.45	6,360.98	54,713.92	2,933.08	94.91
2.3.2 2.2 1		19,849	0.00	0.00	0.00	0.00	2,812.16	1,884.47	2,346.21	1,486.92	1,705.06	2,736.94	2,251.06	2,495.44	17,718.26	2,130.74	89.27

**EJECUCION COMPROMISOS Vs MARCO - 2009**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL

PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA

EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
2.3.2.2.2.2		28,676	0.00	0.00	0.00	2,877.00	1,225.00	133.00	3,914.10	4,486.84	4,342.42	5,447.93	2,264.38	3,467.53	28,158.20	517.80	98.19
2.3.2.2.2.3		9,122	0.00	0.00	0.00	449.37	0.00	617.28	398.01	5,780.76	398.01	398.01	398.01	398.01	8,837.46	284.54	96.88
2.3.2.2.3		4,047	0.00	0.00	0.00	130.00	16.00	0.00	174.31	350.50	899.94	866.33	1,007.27	191.50	3,635.85	411.15	89.84
2.3.2.2.3.1		3,151	0.00	0.00	0.00	0.00	16.00	0.00	174.31	350.50	667.74	723.34	864.28	48.51	2,844.68	306.32	90.28
2.3.2.2.3.99		896	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	232.20	142.99	142.99	142.99	791.17	104.83	88.30
2.3.2.2.4		53,858	0.00	0.00	1,012.97	111.30	8.50	851.87	6,044.12	7,964.03	1,877.20	432.00	871.50	33,376.82	52,550.31	1,307.69	97.57
2.3.2.2.4.1		11,608	0.00	0.00	0.00	0.00	0.00	0.00	6,007.32	0.00	0.00	0.00	0.00	5,379.44	11,386.76	221.24	98.09
2.3.2.2.4.2		3,075	0.00	0.00	1,012.97	0.00	0.00	851.87	0.00	1,040.00	68.50	0.00	0.00	0.00	2,973.34	101.66	96.69
2.3.2.2.4.3		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.2.4.4		39,175	0.00	0.00	0.00	111.30	8.50	0.00	36.80	6,924.03	1,808.70	432.00	871.50	27,997.38	38,190.21	984.79	97.49
2.3.2.3		57,119	0.00	0.00	0.00	0.00	10,702.00	0.00	4,951.00	12,571.00	9,151.00	0.00	10,212.35	9,083.25	56,670.60	448.40	99.21
2.3.2.3.1		57,119	0.00	0.00	0.00	0.00	10,702.00	0.00	4,951.00	12,571.00	9,151.00	0.00	10,212.35	9,083.25	56,670.60	448.40	99.21
2.3.2.3.1.1		19,244	0.00	0.00	0.00	0.00	800.00	0.00	0.00	4,200.00	4,200.00	0.00	4,833.33	5,000.00	19,033.33	210.67	98.91
2.3.2.3.1.2		37,875	0.00	0.00	0.00	0.00	9,902.00	0.00	4,951.00	8,371.00	4,951.00	0.00	5,379.02	4,083.25	37,637.27	237.73	99.37
2.3.2.4		98,851	0.00	0.00	1,500.00	7,890.00	2,562.01	0.00	806.00	8,483.60	31,954.00	4,498.00	2,068.36	36,875.50	96,637.47	2,213.53	97.76
2.3.2.4.1		98,851	0.00	0.00	1,500.00	7,890.00	2,562.01	0.00	806.00	8,483.60	31,954.00	4,498.00	2,068.36	36,875.50	96,637.47	2,213.53	97.76
2.3.2.4.1.1		96,251	0.00	0.00	1,500.00	7,590.00	1,760.00	0.00	6.00	8,450.00	31,954.00	4,498.00	1,745.00	36,875.50	94,378.50	1,872.50	98.05
2.3.2.4.1.3		500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.36	0.00	293.36	206.64	58.67
2.3.2.4.1.99		2,100	0.00	0.00	0.00	300.00	802.01	0.00	800.00	33.60	0.00	0.00	30.00	0.00	1,965.61	134.39	93.60
2.3.2.5		208,266	0.00	0.00	0.00	28,480.67	24,003.20	15,990.33	32,212.48	26,648.90	11,717.64	37,936.69	11,208.60	17,963.60	206,162.11	2,103.89	98.99
2.3.2.5.1		208,266	0.00	0.00	0.00	28,480.67	24,003.20	15,990.33	32,212.48	26,648.90	11,717.64	37,936.69	11,208.60	17,963.60	206,162.11	2,103.89	98.99
2.3.2.5.1.1		115,016	0.00	0.00	0.00	22,185.07	11,653.20	11,633.70	11,746.80	11,508.90	11,317.80	11,284.70	11,208.60	11,247.60	113,786.37	1,229.63	98.93
2.3.2.5.1.3		7,400	0.00	0.00	0.00	665.00	3,300.00	0.00	775.00	0.00	0.00	0.00	0.00	2,466.00	7,206.00	194.00	97.38
2.3.2.5.1.4		84,700	0.00	0.00	0.00	5,135.00	9,050.00	4,356.63	19,690.68	15,140.00	399.84	26,556.99	0.00	4,250.00	84,579.14	120.86	99.86
2.3.2.5.1.99		1,150	0.00	0.00	0.00	495.60	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	590.60	559.40	51.36
2.3.2.6		15,163	0.00	0.00	0.00	0.00	0.00	9,604.27	908.00	229.78	24.97	223.98	971.45	2,777.53	14,739.98	423.02	97.21
2.3.2.6.1		2,150	0.00	0.00	0.00	0.00	0.00	0.00	908.00	76.30	0.00	195.70	784.00	0.00	1,964.00	186.00	91.35
2.3.2.6.1.2		2,150	0.00	0.00	0.00	0.00	0.00	0.00	908.00	76.30	0.00	195.70	784.00	0.00	1,964.00	186.00	91.35
2.3.2.6.2		188	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.48	24.97	28.28	51.45	0.00	133.18	54.82	70.84
2.3.2.6.2.1		188	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.48	24.97	28.28	51.45	0.00	133.18	54.82	70.84
2.3.2.6.3		12,825	0.00	0.00	0.00	0.00	0.00	9,604.27	0.00	125.00	0.00	0.00	136.00	2,777.53	12,642.80	182.20	98.58
2.3.2.6.3.2		125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	100.00
2.3.2.6.3.4		400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	220.86	356.86	43.14	89.22
2.3.2.6.3.99		12,300	0.00	0.00	0.00	0.00	0.00	9,604.27	0.00	0.00	0.00	0.00	0.00	2,556.67	12,160.94	139.06	98.87
2.3.2.7		680,661	0.00	0.00	7,400.00	64,176.91	86,355.00	35,330.80	44,792.60	111,143.20	49,458.86	58,071.80	44,440.33	143,274.68	644,444.18	36,216.82	94.68

**EJECUCION COMPROMISOS Vs MARCO - 2009**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL

PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA

EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
2.3.2	7.1	14,025	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	2,000.00	0.00	0.00	10,650.00	0.00	13,675.00	350.00	97.50
2.3.2	7.1.1	11,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,650.00	0.00	10,650.00	350.00	96.82
2.3.2	7.1.2	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2	7.1.3	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2	7.1.5	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2	7.1.99	3,025	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	3,025.00	0.00	100.00
2.3.2	7.2	424,121	0.00	0.00	0.00	31,950.00	61,540.00	10,915.00	43,750.00	83,000.00	32,250.00	43,750.00	25,175.00	75,140.00	407,470.00	16,651.00	96.07
2.3.2	7.2.1	174,232	0.00	0.00	0.00	17,450.00	28,040.00	10,915.00	12,000.00	19,000.00	5,500.00	37,000.00	10,500.00	29,150.00	169,555.00	4,677.00	97.32
2.3.2	7.2.2	61,052	0.00	0.00	0.00	0.00	9,000.00	0.00	10,500.00	36,000.00	0.00	0.00	0.00	2,800.00	58,300.00	2,752.00	95.49
2.3.2	7.2.3	652	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.00	0.00
2.3.2	7.2.5	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2	7.2.99	188,185	0.00	0.00	0.00	14,500.00	24,500.00	0.00	21,250.00	28,000.00	26,750.00	6,750.00	14,675.00	43,190.00	179,615.00	8,570.00	95.45
2.3.2	7.3	20,331	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00	8,896.00	3,379.00	0.00	16,325.00	4,006.00	80.30
2.3.2	7.3.1	15,210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	8,896.00	3,379.00	0.00	13,025.00	2,185.00	85.63
2.3.2	7.3.2	5,121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	3,300.00	1,821.00	64.44
2.3.2	7.4	39,232	0.00	0.00	0.00	11,795.00	4,100.00	17,998.00	0.00	0.00	0.00	0.00	0.00	5,200.00	39,093.00	139.00	99.65
2.3.2	7.4.1	8,000	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	100.00
2.3.2	7.4.3	7,839	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	7,700.00	139.00	98.23
2.3.2	7.4.99	23,393	0.00	0.00	0.00	3,795.00	1,600.00	17,998.00	0.00	0.00	0.00	0.00	0.00	0.00	23,393.00	0.00	100.00
2.3.2	7.5	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776.67	2,200.00	4,976.67	23.33	99.53
2.3.2	7.5.2	5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776.67	2,200.00	4,976.67	23.33	99.53
2.3.2	7.9	3,500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,493.70	0.00	0.00	0.00	0.00	3,493.70	6.30	99.82
2.3.2	7.9.99	3,500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,493.70	0.00	0.00	0.00	0.00	3,493.70	6.30	99.82
2.3.2	7.10	14,596	0.00	0.00	0.00	1,169.35	0.00	3,157.30	0.00	0.00	0.00	0.00	0.00	8,573.90	12,900.55	1,695.45	88.38
2.3.2	7.10.1	12,702	0.00	0.00	0.00	0.00	0.00	2,879.80	0.00	0.00	0.00	0.00	0.00	8,573.90	11,453.70	1,248.30	90.17
2.3.2	7.10.2	916	0.00	0.00	0.00	590.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.05	325.95	64.42
2.3.2	7.10.99	978	0.00	0.00	0.00	579.30	0.00	277.50	0.00	0.00	0.00	0.00	0.00	0.00	856.80	121.20	87.61
2.3.2	7.11	159,856	0.00	0.00	7,400.00	18,237.56	20,715.00	3,260.50	1,042.60	22,649.50	13,158.86	5,425.80	2,459.66	52,160.78	146,510.26	13,345.74	91.65
2.3.2	7.11.2	250	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	60.00	190.00	24.00
2.3.2	7.11.3	3,130	0.00	0.00	0.00	100.00	930.00	0.00	595.00	500.00	400.00	300.00	0.00	0.00	2,825.00	305.00	90.26
2.3.2	7.11.99	156,476	0.00	0.00	7,400.00	18,137.56	19,735.00	3,260.50	447.60	22,149.50	12,748.86	5,125.80	2,459.66	52,160.78	143,625.26	12,850.74	91.79
2.3.2	8	2,657,984	0.00	0.00	42,200.00	84,900.00	185,233.63	302,900.00	299,650.00	296,400.00	291,400.00	375,300.00	385,316.67	389,400.00	2,652,700.30	5,283.70	99.80
2.3.2	8.1	2,657,984	0.00	0.00	42,200.00	84,900.00	185,233.63	302,900.00	299,650.00	296,400.00	291,400.00	375,300.00	385,316.67	389,400.00	2,652,700.30	5,283.70	99.80
2.3.2	8.1.1	2,657,984	0.00	0.00	42,200.00	84,900.00	185,233.63	302,900.00	299,650.00	296,400.00	291,400.00	375,300.00	385,316.67	389,400.00	2,652,700.30	5,283.70	99.80
GEN	2.5	1,143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.75	0.00	0.00	0.00	0.00	1,142.75	0.25	99.98

**EJECUCION COMPROMISOS Vs MARCO - 2009**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL

PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA

EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
2.5.4		1,143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.75	0.00	0.00	0.00	0.00	1,142.75	0.25	99.98
2.5.4.3		1,143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.75	0.00	0.00	0.00	0.00	1,142.75	0.25	99.98
2.5.4.3.2		1,143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.75	0.00	0.00	0.00	0.00	1,142.75	0.25	99.98
2.5.4.3.2.1		1,143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.75	0.00	0.00	0.00	0.00	1,142.75	0.25	99.98
GEN 2.6		3,165,305	0.00	0.00	1,500.00	402,654.07	118,428.22	0.00	14,961.40	5,000.00	39,651.34	22,918.89	332,659.98	2,136,599.21	3,074,373.11	90,931.89	97.13
2.6.3		2,810,332	0.00	0.00	0.00	395,073.11	109,226.97	0.00	14,961.40	5,000.00	34,960.84	22,918.89	332,659.98	1,811,250.13	2,726,051.32	84,280.68	97.00
2.6.3.1		188,970	0.00	0.00	0.00	0.00	75,970.00	0.00	0.00	0.00	0.00	0.00	0.00	109,726.89	185,696.89	3,273.11	98.27
2.6.3.1.1		188,970	0.00	0.00	0.00	0.00	75,970.00	0.00	0.00	0.00	0.00	0.00	0.00	109,726.89	185,696.89	3,273.11	98.27
2.6.3.1.1.1		188,970	0.00	0.00	0.00	0.00	75,970.00	0.00	0.00	0.00	0.00	0.00	0.00	109,726.89	185,696.89	3,273.11	98.27
2.6.3.2		2,621,362	0.00	0.00	0.00	395,073.11	33,256.97	0.00	14,961.40	5,000.00	34,960.84	22,918.89	332,659.98	1,701,523.24	2,540,354.43	81,007.57	96.91
2.6.3.2.1		379,865	0.00	0.00	0.00	201,387.22	20,402.62	0.00	14,702.40	5,000.00	13,799.00	856.89	0.00	123,054.10	379,202.23	662.77	99.83
2.6.3.2.1.1		202,966	0.00	0.00	0.00	46,387.22	20,402.62	0.00	14,702.40	5,000.00	10,600.00	856.89	0.00	104,608.10	202,557.23	408.77	99.80
2.6.3.2.1.2		176,899	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00	3,199.00	0.00	0.00	18,446.00	176,645.00	254.00	99.86
2.6.3.2.3		641,556	0.00	0.00	0.00	180,992.49	12,854.35	0.00	259.00	0.00	12,050.00	0.00	311,742.00	101,084.65	618,982.49	22,573.51	96.48
2.6.3.2.3.1		632,497	0.00	0.00	0.00	180,992.49	12,854.35	0.00	0.00	0.00	12,050.00	0.00	311,742.00	92,497.14	610,135.98	22,361.02	96.46
2.6.3.2.3.2		8,800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,587.51	8,587.51	212.49	97.59
2.6.3.2.3.3		259	0.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00	0.00	259.00	0.00	100.00
2.6.3.2.4		1,340,900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,034.91	1,310,034.91	30,865.09	97.70
2.6.3.2.4.1		900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.60	880.60	19.40	97.84
2.6.3.2.4.2		1,340,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309,154.31	1,309,154.31	30,845.69	97.70
2.6.3.2.9		259,041	0.00	0.00	0.00	12,693.40	0.00	0.00	0.00	0.00	9,111.84	22,062.00	20,917.98	167,349.58	232,134.80	26,906.20	89.61
2.6.3.2.9.1		59,412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,111.84	0.00	20,917.98	26,217.04	56,246.86	3,165.14	94.67
2.6.3.2.9.2		4,054	0.00	0.00	0.00	4,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,054.00	0.00	100.00
2.6.3.2.9.3		8,640	0.00	0.00	0.00	8,639.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639.40	0.60	99.99
2.6.3.2.9.4		24,162	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,062.00	0.00	2,035.00	24,097.00	65.00	99.73
2.6.3.2.9.5		162,773	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,097.54	139,097.54	23,675.46	85.45
2.6.3.2.9.6		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.6		354,973	0.00	0.00	1,500.00	7,580.96	9,201.25	0.00	0.00	0.00	4,690.50	0.00	0.00	325,349.08	348,321.79	6,651.21	98.13
2.6.6.1		354,973	0.00	0.00	1,500.00	7,580.96	9,201.25	0.00	0.00	0.00	4,690.50	0.00	0.00	325,349.08	348,321.79	6,651.21	98.13
2.6.6.1.2		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.6.1.2.1		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.6.1.3		351,364	0.00	0.00	0.00	5,471.98	9,201.25	0.00	0.00	0.00	4,690.50	0.00	0.00	325,349.08	344,712.81	6,651.19	98.11
2.6.6.1.3.2		351,364	0.00	0.00	0.00	5,471.98	9,201.25	0.00	0.00	0.00	4,690.50	0.00	0.00	325,349.08	344,712.81	6,651.19	98.11
2.6.6.1.99		3,609	0.00	0.00	1,500.00	2,108.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,608.98	0.02	100.00

**EJECUCION COMPROMISOS Vs MARCO - 2009**  
**DEL MES DE ENERO A DICIEMBRE**  
 (EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL

PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA

EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
2.6.6	1.99.99	3,609	0.00	0.00	1,500.00	2,108.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,608.98	0.02	100.00
PARCIAL FTE	1	7,500,000	0.00	0.00	67,989.88	648,489.87	474,076.06	373,373.20	428,733.80	516,782.80	488,311.88	535,205.21	843,801.99	2,947,075.28	7,323,839.97	176,160.03	97.65
<b>RESUMEN ...</b>																	
TOTAL FUENTE 1		7,500,000	0.00	0.00	67,989.88	648,489.87	474,076.06	373,373.20	428,733.80	516,782.80	488,311.88	535,205.21	843,801.99	2,947,075.28	7,323,839.97	176,160.03	97.65
<b>TOTAL</b>		<b>7,500,000</b>	<b>0.00</b>	<b>0.00</b>	<b>67,989.88</b>	<b>648,489.87</b>	<b>474,076.06</b>	<b>373,373.20</b>	<b>428,733.80</b>	<b>516,782.80</b>	<b>488,311.88</b>	<b>535,205.21</b>	<b>843,801.99</b>	<b>2,947,075.28</b>	<b>7,323,839.97</b>	<b>176,160.03</b>	<b>97.65</b>