DISTRIBUCION TOTAL DE CALENDARIO 2009
MES DE ABRIL
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
1	RECURSOS ORDINARIOS															
5	GASTOS CORRIENTES															
PARCIAL GEN	2.1	40,605	0	0	0	2,499	0	0	0	0	0	0	0	0	2,499	38,106
	2.1. 3	40,605	0	0	0	2,499	0	0	0	0	0	0	0	0	2,499	38,106
	2.1. 3 1	40,605	0	0	0	2,499	0	0	0	0	0	0	0	0	2,499	38,106
	2.1. 3 1. 1	40,605	0	0	0	2,499	0	0	0	0	0	0	0	0	2,499	38,106
	2.1. 3 1. 1 5	40,605	0	0	0	2,499	0	0	0	0	0	0	0	0	2,499	38,106
PARCIAL GEN	2.3	4,292,947	0	0	0	360,000	0	0	0	0	0	0	0	0	360,000	3,932,947
	2.3. 1	395,303	0	0	0	117,371	0	0	0	0	0	0	0	0	117,371	277,932
	2.3. 1 1	10,141	0	0	0	0	0	0	0	0	0	0	0	0	0	10,141
	2.3. 1 1. 1	10,141	0	0	0	0	0	0	0	0	0	0	0	0	0	10,141
	2.3. 1 1. 1 1	10,141	0	0	0	0	0	0	0	0	0	0	0	0	0	10,141
	2.3. 1 2	39,150	0	0	0	0	0	0	0	0	0	0	0	0	0	39,150
	2.3. 1 2. 1	39,150	0	0	0	0	0	0	0	0	0	0	0	0	0	39,150
	2.3. 1 2. 1 1	10,150	0	0	0	0	0	0	0	0	0	0	0	0	0	10,150
	2.3. 1 2. 1 2	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000
	2.3. 1 2. 1 3	22,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000
	2.3. 1 3	13,500	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500
	2.3. 1 3. 1	13,500	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500
	2.3. 1 3. 1 1	13,500	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500
	2.3. 1 3. 1 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 1 5	261,065	0	0	0	43,121	0	0	0	0	0	0	0	0	43,121	217,944
	2.3. 1 5. 1	140,957	0	0	0	35,000	0	0	0	0	0	0	0	0	35,000	105,957
	2.3. 1 5. 1 1	67,243	0	0	0	0	0	0	0	0	0	0	0	0	0	67,243
	2.3. 1 5. 1 2	73,714	0	0	0	35,000	0	0	0	0	0	0	0	0	35,000	38,714
	2.3. 1 5. 3	25,615	0	0	0	0	0	0	0	0	0	0	0	0	0	25,615
	2.3. 1 5. 3 1	23,961	0	0	0	0	0	0	0	0	0	0	0	0	0	23,961
	2.3. 1 5. 3 2	1,654	0	0	0	0	0	0	0	0	0	0	0	0	0	1,654
	2.3. 1 5. 4	79,452	0	0	0	0	0	0	0	0	0	0	0	0	0	79,452
	2.3. 1 5. 4 1	79,452	0	0	0	0	0	0	0	0	0	0	0	0	0	79,452

DISTRIBUCION TOTAL DE CALENDARIO 2009
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(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA :001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.3. 1 5.99	15,041	0	0	0	8,121	0	0	0	0	0	0	0	0	8,121	6,920
	2.3. 1 5.99 99	15,041	0	0	0	8,121	0	0	0	0	0	0	0	0	8,121	6,920
	2.3. 1 6	28,300	0	0	0	64,250	0	0	0	0	0	0	0	0	64,250	-35,950
	2.3. 1 6. 1	28,300	0	0	0	64,250	0	0	0	0	0	0	0	0	64,250	-35,950
	2.3. 1 6. 1 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 1 6. 1 2	300	0	0	0	6,250	0	0	0	0	0	0	0	0	6,250	-5,950
	2.3. 1 6. 1 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 1 6. 1 4	13,600	0	0	0	0	0	0	0	0	0	0	0	0	0	13,600
	2.3. 1 6. 1 99	14,400	0	0	0	58,000	0	0	0	0	0	0	0	0	58,000	-43,600
	2.3. 1 7	6,815	0	0	0	0	0	0	0	0	0	0	0	0	0	6,815
	2.3. 1 7. 1	6,815	0	0	0	0	0	0	0	0	0	0	0	0	0	6,815
	2.3. 1 7. 1 1	6,815	0	0	0	0	0	0	0	0	0	0	0	0	0	6,815
	2.3. 1 8	3,550	0	0	0	0	0	0	0	0	0	0	0	0	0	3,550
	2.3. 1 8. 1	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250
	2.3. 1 8. 1 2	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250
	2.3. 1 8. 2	3,300	0	0	0	0	0	0	0	0	0	0	0	0	0	3,300
	2.3. 1 8. 2 1	3,300	0	0	0	0	0	0	0	0	0	0	0	0	0	3,300
	2.3. 1 11	8,650	0	0	0	0	0	0	0	0	0	0	0	0	0	8,650
	2.3. 1 11. 1	8,650	0	0	0	0	0	0	0	0	0	0	0	0	0	8,650
	2.3. 1 11. 1 1	550	0	0	0	0	0	0	0	0	0	0	0	0	0	550
	2.3. 1 11. 1 2	300	0	0	0	0	0	0	0	0	0	0	0	0	0	300
	2.3. 1 11. 1 6	7,800	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800
	2.3. 1 99	24,132	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	14,132
	2.3. 1 99. 1	24,132	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	14,132
	2.3. 1 99. 1 1	1,100	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100
	2.3. 1 99. 1 3	13,375	0	0	0	0	0	0	0	0	0	0	0	0	0	13,375
	2.3. 1 99. 1 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 1 99. 1 99	9,657	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	-343
	2.3. 2	3,897,644	0	0	0	242,629	0	0	0	0	0	0	0	0	242,629	3,655,015
	2.3. 2 1	49,823	0	0	0	0	0	0	0	0	0	0	0	0	0	49,823
	2.3. 2 1. 2	49,823	0	0	0	0	0	0	0	0	0	0	0	0	0	49,823

DISTRIBUCION TOTAL DE CALENDARIO 2009
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EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.3. 2 1. 2 1	15,540	0	0	0	0	0	0	0	0	0	0	0	0	0	15,540
	2.3. 2 1. 2 2	14,915	0	0	0	0	0	0	0	0	0	0	0	0	0	14,915
	2.3. 2 1. 2 99	19,368	0	0	0	0	0	0	0	0	0	0	0	0	0	19,368
	2.3. 2 2	129,777	0	0	0	42,200	0	0	0	0	0	0	0	0	42,200	87,577
	2.3. 2 2. 1	14,225	0	0	0	0	0	0	0	0	0	0	0	0	0	14,225
	2.3. 2 2. 1 1	6,825	0	0	0	0	0	0	0	0	0	0	0	0	0	6,825
	2.3. 2 2. 1 2	7,400	0	0	0	0	0	0	0	0	0	0	0	0	0	7,400
	2.3. 2 2. 2	57,647	0	0	0	21,000	0	0	0	0	0	0	0	0	21,000	36,647
	2.3. 2 2. 2 1	19,849	0	0	0	21,000	0	0	0	0	0	0	0	0	21,000	-1,151
	2.3. 2 2. 2 2	28,676	0	0	0	0	0	0	0	0	0	0	0	0	0	28,676
	2.3. 2 2. 2 3	9,122	0	0	0	0	0	0	0	0	0	0	0	0	0	9,122
	2.3. 2 2. 3	4,047	0	0	0	21,200	0	0	0	0	0	0	0	0	21,200	-17,153
	2.3. 2 2. 3 1	3,151	0	0	0	21,200	0	0	0	0	0	0	0	0	21,200	-18,049
	2.3. 2 2. 3 99	896	0	0	0	0	0	0	0	0	0	0	0	0	0	896
	2.3. 2 2. 4	53,858	0	0	0	0	0	0	0	0	0	0	0	0	0	53,858
	2.3. 2 2. 4 1	11,608	0	0	0	0	0	0	0	0	0	0	0	0	0	11,608
	2.3. 2 2. 4 2	3,075	0	0	0	0	0	0	0	0	0	0	0	0	0	3,075
	2.3. 2 2. 4 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 2 2. 4 4	39,175	0	0	0	0	0	0	0	0	0	0	0	0	0	39,175
	2.3. 2 3	57,119	0	0	0	16,359	0	0	0	0	0	0	0	0	16,359	40,760
	2.3. 2 3. 1	57,119	0	0	0	16,359	0	0	0	0	0	0	0	0	16,359	40,760
	2.3. 2 3. 1 1	19,244	0	0	0	7,859	0	0	0	0	0	0	0	0	7,859	11,385
	2.3. 2 3. 1 2	37,875	0	0	0	8,500	0	0	0	0	0	0	0	0	8,500	29,375
	2.3. 2 4	98,851	0	0	0	20,000	0	0	0	0	0	0	0	0	20,000	78,851
	2.3. 2 4. 1	98,851	0	0	0	20,000	0	0	0	0	0	0	0	0	20,000	78,851
	2.3. 2 4. 1 1	96,251	0	0	0	20,000	0	0	0	0	0	0	0	0	20,000	76,251
	2.3. 2 4. 1 3	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
	2.3. 2 4. 1 99	2,100	0	0	0	0	0	0	0	0	0	0	0	0	0	2,100
	2.3. 2 5	208,266	0	0	0	39,000	0	0	0	0	0	0	0	0	39,000	169,266
	2.3. 2 5. 1	208,266	0	0	0	39,000	0	0	0	0	0	0	0	0	39,000	169,266
	2.3. 2 5. 1 1	115,016	0	0	0	39,000	0	0	0	0	0	0	0	0	39,000	76,016

DISTRIBUCION TOTAL DE CALENDARIO 2009
MES DE ABRIL
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.3. 2 5. 1 3	7,400	0	0	0	0	0	0	0	0	0	0	0	0	0	7,400
	2.3. 2 5. 1 4	84,700	0	0	0	0	0	0	0	0	0	0	0	0	0	84,700
	2.3. 2 5. 1 99	1,150	0	0	0	0	0	0	0	0	0	0	0	0	0	1,150
	2.3. 2 6	15,163	0	0	0	0	0	0	0	0	0	0	0	0	0	15,163
	2.3. 2 6. 1	2,150	0	0	0	0	0	0	0	0	0	0	0	0	0	2,150
	2.3. 2 6. 1 2	2,150	0	0	0	0	0	0	0	0	0	0	0	0	0	2,150
	2.3. 2 6. 2	188	0	0	0	0	0	0	0	0	0	0	0	0	0	188
	2.3. 2 6. 2 1	188	0	0	0	0	0	0	0	0	0	0	0	0	0	188
	2.3. 2 6. 3	12,825	0	0	0	0	0	0	0	0	0	0	0	0	0	12,825
	2.3. 2 6. 3 2	125	0	0	0	0	0	0	0	0	0	0	0	0	0	125
	2.3. 2 6. 3 4	400	0	0	0	0	0	0	0	0	0	0	0	0	0	400
	2.3. 2 6. 3 99	12,300	0	0	0	0	0	0	0	0	0	0	0	0	0	12,300
	2.3. 2 7	680,661	0	0	0	7,900	0	0	0	0	0	0	0	0	7,900	672,761
	2.3. 2 7. 1	14,025	0	0	0	7,900	0	0	0	0	0	0	0	0	7,900	6,125
	2.3. 2 7. 1 1	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000
	2.3. 2 7. 1 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 2 7. 1 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 2 7. 1 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 2 7. 1 99	3,025	0	0	0	7,900	0	0	0	0	0	0	0	0	7,900	-4,875
	2.3. 2 7. 2	424,121	0	0	0	0	0	0	0	0	0	0	0	0	0	424,121
	2.3. 2 7. 2 1	174,232	0	0	0	0	0	0	0	0	0	0	0	0	0	174,232
	2.3. 2 7. 2 2	61,052	0	0	0	0	0	0	0	0	0	0	0	0	0	61,052
	2.3. 2 7. 2 3	652	0	0	0	0	0	0	0	0	0	0	0	0	0	652
	2.3. 2 7. 2 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.3. 2 7. 2 99	188,185	0	0	0	0	0	0	0	0	0	0	0	0	0	188,185
	2.3. 2 7. 3	20,331	0	0	0	0	0	0	0	0	0	0	0	0	0	20,331
	2.3. 2 7. 3 1	15,210	0	0	0	0	0	0	0	0	0	0	0	0	0	15,210
	2.3. 2 7. 3 2	5,121	0	0	0	0	0	0	0	0	0	0	0	0	0	5,121
	2.3. 2 7. 4	39,232	0	0	0	0	0	0	0	0	0	0	0	0	0	39,232
	2.3. 2 7. 4 1	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000
	2.3. 2 7. 4 3	7,839	0	0	0	0	0	0	0	0	0	0	0	0	0	7,839

DISTRIBUCION TOTAL DE CALENDARIO 2009
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SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA :001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.3. 2 7. 4 99	23,393	0	0	0	0	0	0	0	0	0	0	0	0	0	23,393
	2.3. 2 7. 5	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
	2.3. 2 7. 5 2	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
	2.3. 2 7. 9	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500
	2.3. 2 7. 9 99	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500
	2.3. 2 7.10	14,596	0	0	0	0	0	0	0	0	0	0	0	0	0	14,596
	2.3. 2 7.10 1	12,702	0	0	0	0	0	0	0	0	0	0	0	0	0	12,702
	2.3. 2 7.10 2	916	0	0	0	0	0	0	0	0	0	0	0	0	0	916
	2.3. 2 7.10 99	978	0	0	0	0	0	0	0	0	0	0	0	0	0	978
	2.3. 2 7.11	159,856	0	0	0	0	0	0	0	0	0	0	0	0	0	159,856
	2.3. 2 7.11 2	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250
	2.3. 2 7.11 3	3,130	0	0	0	0	0	0	0	0	0	0	0	0	0	3,130
	2.3. 2 7.11 99	156,476	0	0	0	0	0	0	0	0	0	0	0	0	0	156,476
	2.3. 2 8	2,657,984	0	0	0	117,170	0	0	0	0	0	0	0	0	117,170	2,540,814
	2.3. 2 8. 1	2,657,984	0	0	0	117,170	0	0	0	0	0	0	0	0	117,170	2,540,814
	2.3. 2 8. 1 1	2,657,984	0	0	0	117,170	0	0	0	0	0	0	0	0	117,170	2,540,814
PARCIAL GEN	2.5	1,143	0	0	0	0	0	0	0	0	0	0	0	0	0	1,143
	2.5. 4	1,143	0	0	0	0	0	0	0	0	0	0	0	0	0	1,143
	2.5. 4 3	1,143	0	0	0	0	0	0	0	0	0	0	0	0	0	1,143
	2.5. 4 3. 2	1,143	0	0	0	0	0	0	0	0	0	0	0	0	0	1,143
	2.5. 4 3. 2 1	1,143	0	0	0	0	0	0	0	0	0	0	0	0	0	1,143
	6 GASTOS DE CAPITAL															
PARCIAL GEN	2.6	3,165,305	0	0	0	501,000	0	0	0	0	0	0	0	0	501,000	2,664,305
	2.6. 3	2,810,332	0	0	0	470,200	0	0	0	0	0	0	0	0	470,200	2,340,132
	2.6. 3 1	188,970	0	0	0	0	0	0	0	0	0	0	0	0	0	188,970
	2.6. 3 1. 1	188,970	0	0	0	0	0	0	0	0	0	0	0	0	0	188,970
	2.6. 3 1. 1 1	188,970	0	0	0	0	0	0	0	0	0	0	0	0	0	188,970
	2.6. 3 2	2,621,362	0	0	0	470,200	0	0	0	0	0	0	0	0	470,200	2,151,162
	2.6. 3 2. 1	379,865	0	0	0	0	0	0	0	0	0	0	0	0	0	379,865
	2.6. 3 2. 1 1	202,966	0	0	0	0	0	0	0	0	0	0	0	0	0	202,966
	2.6. 3 2. 1 2	176,899	0	0	0	0	0	0	0	0	0	0	0	0	0	176,899

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SECTOR : 05 AMBIENTAL
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EJECUTORA :001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.6. 3 2. 3	641,556	0	0	0	438,200	0	0	0	0	0	0	0	0	438,200	203,356
	2.6. 3 2. 3 1	632,497	0	0	0	173,950	0	0	0	0	0	0	0	0	173,950	458,547
	2.6. 3 2. 3 2	8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	8,800
	2.6. 3 2. 3 3	259	0	0	0	264,250	0	0	0	0	0	0	0	0	264,250	-263,991
	2.6. 3 2. 4	1,340,900	0	0	0	0	0	0	0	0	0	0	0	0	0	1,340,900
	2.6. 3 2. 4 1	900	0	0	0	0	0	0	0	0	0	0	0	0	0	900
	2.6. 3 2. 4 2	1,340,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,340,000
	2.6. 3 2. 9	259,041	0	0	0	32,000	0	0	0	0	0	0	0	0	32,000	227,041
	2.6. 3 2. 9 1	59,412	0	0	0	32,000	0	0	0	0	0	0	0	0	32,000	27,412
	2.6. 3 2. 9 2	4,054	0	0	0	0	0	0	0	0	0	0	0	0	0	4,054
	2.6. 3 2. 9 3	8,640	0	0	0	0	0	0	0	0	0	0	0	0	0	8,640
	2.6. 3 2. 9 4	24,162	0	0	0	0	0	0	0	0	0	0	0	0	0	24,162
	2.6. 3 2. 9 5	162,773	0	0	0	0	0	0	0	0	0	0	0	0	0	162,773
	2.6. 3 2. 9 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6. 6	354,973	0	0	0	30,800	0	0	0	0	0	0	0	0	30,800	324,173
	2.6. 6 1	354,973	0	0	0	30,800	0	0	0	0	0	0	0	0	30,800	324,173
	2.6. 6 1. 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6. 6 1. 2 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2.6. 6 1. 3	351,364	0	0	0	0	0	0	0	0	0	0	0	0	0	351,364
	2.6. 6 1. 3 2	351,364	0	0	0	0	0	0	0	0	0	0	0	0	0	351,364
	2.6. 6 1.99	3,609	0	0	0	30,800	0	0	0	0	0	0	0	0	30,800	-27,191
	2.6. 6 1.99 99	3,609	0	0	0	30,800	0	0	0	0	0	0	0	0	30,800	-27,191
PARCIAL FUENTE		7,500,000	0	0	0	863,499	0	0	0	0	0	0	0	0	863,499	6,636,501

DISTRIBUCION TOTAL DE CALENDARIO 2009
MES DE ABRIL
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA :001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

		M E N S U A L I Z A D O														
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
RESUMEN ...																
TOTAL FUENTE 1		7,500,000	0	0	0	863,499	0	0	0	0	0	0	0	0	863,499	6,636,501
TOTAL EJECUTORA		7,500,000	0	0	0	863,499	0	0	0	0	0	0	0	0	863,499	6,636,501