

MARCO INICIAL DE GASTOS Y SUS MODIFICACIONES - 2017
DEL MES DE ENERO A MARZO
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
PLIEGO : 051 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL - OEFA
EJECUTORA : 001 ORGANISMO DE EVALUACION Y FISCALIZACION AMBIENTAL- ADMINISTRACION - OEFA [001311]

M E N S U A L I Z A D O

| FF CG ESPECIFICA | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
|--|---------|----------|-----------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| 2 RECURSOS DIRECTAMENTE RECAUDADOS | | | | | | | | | | | | | | |
| 5 2.3.1 1.1 1 1 Alimentos Y Bebidas Para | 37,779 | 6,637 | 58,688 | -1,957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,147 |
| 5 2.3.1 2.1 1 1 Vestuario, Accesorios Y | 368,141 | -29,804 | 124,000 | -18,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 443,837 |
| 5 2.3.1 2.1 3 Calzado | 132,458 | -86,208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,250 |
| 5 2.3.1 3.1 1 Combustibles Y Carburantes | 425,053 | 143,874 | 91,432 | -56,992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603,367 |
| 5 2.3.1 3.1 3 Lubricantes, Grasas Y Afines | 0 | 500 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660 |
| 5 2.3.1 5.1 1 Repuestos Y Accesorios | 12,655 | -12,276 | 1,205 | -920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 664 |
| 5 2.3.1 5.1 2 Papeleria En General, Utiles Y | 862,815 | -109,523 | 1,215,507 | -247,870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,720,929 |
| 5 2.3.1 5.2 1 Agropecuario, Ganadero Y De | 0 | 100 | 0 | 3,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 5 2.3.1 5.3 1 Aseo, Limpieza Y Tocador | 680 | 776 | 44,919 | 3,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,855 |
| 5 2.3.1 5.3 2 De Cocina, Comedor Y | 0 | 0 | 1,943 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,143 |
| 5 2.3.1 5.4 1 Electricidad, Iluminacion Y | 584 | 1,916 | 30,499 | -150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,849 |
| 5 2.3.1 6.1 1 De Vehiculos | 0 | 0 | 204,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204,960 |
| 5 2.3.1 6.1 2 De Comunicaciones Y | 5,228 | 0 | 2,250 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,878 |
| 5 2.3.1 6.1 4 De Seguridad | 493,648 | 83,995 | -20,684 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 556,959 |
| 5 2.3.1 6.1 99 Otros Accesorios Y Repuestos | 6,698 | 13,634 | 9,841 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,173 |
| 5 2.3.1 7.1 1 Enseres | 480 | 5,400 | 31,660 | 2,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,090 |
| 5 2.3.1 8.1 2 Medicamentos | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 5 2.3.1 8.2 1 Material, Insumos, | 260,000 | 86,535 | 5,360 | -109,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242,831 |
| 5 2.3.1 9.1 1 Libros, Textos Y Otros | 9,755 | -3,500 | 7,815 | -100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,970 |
| 5 2.3.1 11.1 1 Para Edificios Y Estructuras | 0 | 0 | 880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 880 |
| 5 2.3.1 11.1 3 Para Mobiliario Y Similares | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 5 2.3.1 11.1 5 Otros Materiales De | 0 | 1,000 | 12,071 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,071 |
| 5 2.3.1 11.1 6 Materiales De | 0 | 5,000 | 5,270 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,270 |
| 5 2.3.1 99.1 1 Herramientas | 5,650 | -5,650 | 1,200 | 7,020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,220 |
| 5 2.3.1 99.1 3 Libros, Diarios, Revistas Y | 28,272 | 13,680 | 56,667 | -14,641 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,978 |
| 5 2.3.1 99.1 4 Simbolos, Distintivos Y | 4,400 | 500 | 1,065 | -1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,065 |
| 5 2.3.1 99.1 99 Otros Bienes | 30,900 | -7,650 | 207,125 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247,625 |
| 5 2.3.2 1.1 1 Pasajes Y Gastos De | 24,000 | 18,000 | 3,600 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,200 |



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| FF CG ESPECIFICA | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
|---|------------|-----------|-----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 5 2.3.2 1.1 2 Viaticos Y Asignaciones Por | 13,000 | 46,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,840 |
| 5 2.3.2 1.2 1 Pasajes Y Gastos De | 2,028,419 | 198,615 | 750,739 | 69,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,047,245 |
| 5 2.3.2 1.2 2 Viaticos Y Asignaciones Por | 5,785,658 | 643,961 | 912,858 | 75,389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,417,866 |
| 5 2.3.2 1.2 99 Otros Gastos | 500,430 | -115,017 | 108,693 | 159,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 653,789 |
| 5 2.3.2 2.1 1 Servicio De Suministro De | 103,558 | 20,700 | 8,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132,558 |
| 5 2.3.2 2.1 2 Servicio De Agua Y Desague | 33,379 | 3,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,436 |
| 5 2.3.2 2.2 1 Servicio De Telefonía Movil | 30,442 | 1,873 | 242,591 | 22,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297,706 |
| 5 2.3.2 2.2 2 Servicio De Telefonía Fija | 93,844 | 320,356 | 136,687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550,887 |
| 5 2.3.2 2.2 3 Servicio De Internet | 1,217,684 | 2,700 | 0 | -22,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,197,584 |
| 5 2.3.2 2.3 1 Correos Y Servicios De | 959,574 | -788,060 | -71,578 | 14,237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,173 |
| 5 2.3.2 2.3 99 Otros Servicios De | 0 | 141,536 | 7,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,881 |
| 5 2.3.2 2.4 1 Servicio De Publicidad | 83,240 | 0 | 90,150 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,390 |
| 5 2.3.2 2.4 2 Otros Servicios De Publicidad | 199,544 | 20,000 | 130,010 | -30,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318,832 |
| 5 2.3.2 2.4 4 Servicio De Impresiones, | 253,100 | 28,250 | 270,325 | 56,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 607,726 |
| 5 2.3.2 3.1 1 Servicios De Limpieza E | 2,429,218 | -83,785 | 58,470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,403,903 |
| 5 2.3.2 3.1 2 Servicios De Seguridad Y | 3,015,027 | -317,775 | 1,256,930 | -68,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,885,242 |
| 5 2.3.2 4.1 1 De Edificaciones, Oficinas Y | 0 | 80,000 | 332,750 | 6,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419,250 |
| 5 2.3.2 4.1 3 De Vehiculos | 128,352 | 16,914 | 244,444 | 50,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440,110 |
| 5 2.3.2 4.1 4 De Mobiliario Y Similares | 700 | 0 | 1,650 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| 5 2.3.2 4.1 5 De Maquinarias Y Equipos | 765,258 | 62,443 | 294,340 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,122,161 |
| 5 2.3.2 5.1 1 De Edificios Y Estructuras | 10,724,629 | -910,994 | 257,820 | 27,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,099,417 |
| 5 2.3.2 5.1 2 De Vehiculos | 3,042,580 | 4,297,923 | 186,491 | -2,636,118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,890,876 |
| 5 2.3.2 5.1 3 De Mobiliario Y Similares | 20,206 | -10,606 | 87,000 | 6,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,000 |
| 5 2.3.2 5.1 4 De Maquinarias Y Equipos | 545,000 | 340,787 | 10,000 | 93,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 989,462 |
| 5 2.3.2 5.1 99 De Otros Bienes Y Activos | 235,000 | 327,415 | 841,600 | 17,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,421,165 |
| 5 2.3.2 6.1 1 Gastos Legales Y Judiciales | 70,000 | -13,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,300 |
| 5 2.3.2 6.1 2 Gastos Notariales | 600 | 3,000 | 36,750 | 855 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,205 |
| 5 2.3.2 6.2 1 Cargos Bancarios | 0 | 37,850 | 1,062 | 5,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,952 |
| 5 2.3.2 6.3 2 Seguro De Vehiculos | 59,783 | 121,267 | 57,996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 239,046 |
| 5 2.3.2 6.3 3 Seguro Obligatorio Accidentes | 0 | 8,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,950 |



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| FF CG ESPECIFICA | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM |
|---|------------|------------|-----------|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 5 2.3.2 6.3 4 Otros Seguros Personales | 237,288 | 500,118 | 471,155 | -182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,208,379 |
| 5 2.3.2 6.3 99 Otros Seguros De Bienes | 51,648 | 41,739 | 31,231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,618 |
| 5 2.3.2 6.4 1 Gastos Por Prestaciones De | 0 | 17,005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,005 |
| 5 2.3.2 7.1 1 Consultorias | 322,300 | 101,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 423,800 |
| 5 2.3.2 7.1 2 Asesorias | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 5 2.3.2 7.1 3 Auditorias | 0 | 132,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132,160 |
| 5 2.3.2 7.1 99 Otros Servicios Similares | 114,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,000 |
| 5 2.3.2 7.2 1 Consultorias | 167,466 | 0 | 11,340 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182,806 |
| 5 2.3.2 7.2 2 Asesorias | 28,000 | 0 | 0 | -4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,000 |
| 5 2.3.2 7.2 99 Otros Servicios Similares | 416,000 | 0 | 88,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504,500 |
| 5 2.3.2 7.3 1 Realizado Por Personas | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| 5 2.3.2 7.4 1 Elaboracion De Programas | 200,000 | -200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 2.3.2 7.4 3 Soporte Tecnico | 450,000 | -22,276 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427,724 |
| 5 2.3.2 7.4 99 Otros Servicios De Informatica | 595,000 | -208,517 | 0 | -27,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358,808 |
| 5 2.3.2 7.5 1 Estipendio Por Secigra | 19,800 | 28,050 | -1,500 | -786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,564 |
| 5 2.3.2 7.5 2 Propinas Para Practicantes | 895,070 | -90,919 | 62,100 | 3,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 870,226 |
| 5 2.3.2 7.7 1 Servicios Relacionados Con El | 48,968,279 | -9,026,112 | -505,161 | 697,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,134,496 |
| 5 2.3.2 7.10 1 Seminarios ,talleres Y | 2,032,998 | -1,194,511 | 728,125 | -333,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,233,237 |
| 5 2.3.2 7.10 99 Otras Atenciones Y | 23,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 |
| 5 2.3.2 7.11 1 Embalaje Y Almacenaje | 0 | 0 | 100 | 97,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97,745 |
| 5 2.3.2 7.11 2 Transporte Y Traslado De | 28,000 | 1,307,989 | 64,100 | -50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,089 |
| 5 2.3.2 7.11 3 Servicios Relacionados Con | 1,500 | 0 | 1,080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,580 |
| 5 2.3.2 7.11 99 Servicios Diversos | 2,204,913 | 3,269,285 | 6,194,603 | 226,163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,894,964 |
| 5 2.3.2 8.1 1 Contrato Administrativo De | 46,845,624 | 0 | 0 | 1,905,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,751,439 |
| 5 2.3.2 8.1 2 Contribuciones A Essalud De | 709,120 | 0 | 0 | 32,607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 741,727 |
| 5 2.5.4 1.2 1 Derechos Administrativos | 0 | 0 | 3,015 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,015 |
| 5 2.5.4 3.1 1 Impuestos | 0 | 0 | 32,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,300 |
| 5 2.5.4 3.2 1 Derechos Administrativos | 12,726 | 1,694 | 11,837 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,509 |
| 5 2.5.4 3.3 1 Multas | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 6 2.6.3 2.1 1 Maquinas Y Equipos | 2,530 | 0 | 9,029 | 1,121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,680 |



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|--|-------------|-----------|------------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|--|
| FF | PIA | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | PIM | |
| CG ESPECIFICA | | | | | | | | | | | | | | | |
| 6 2.6.3 2.1 2 Mobiliario | 25,900 | 5,360 | 116,910 | 147,930 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296,100 | |
| 6 2.6.3 2.2 1 Maquinas Y Equipos | 0 | 0 | 5,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,434 | |
| 6 2.6.3 2.3 1 Equipos Computacionales Y | 411,717 | 57,827 | 278,004 | 38,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 786,297 | |
| 6 2.6.3 2.3 2 Equipos De Comunicaciones | 510,000 | -160,000 | 101,200 | -101,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | |
| 6 2.6.3 2.3 3 Equipos De | 5,457 | -5,457 | 4,200 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,200 | |
| 6 2.6.3 2.4 2 Equipos | 0 | 0 | 0 | 540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 | |
| 6 2.6.3 2.8 1 Mobiliario, Equipos Y Aparatos | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | |
| 6 2.6.3 2.9 1 Aire Acondicionado Y | 481 | 0 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,281 | |
| 6 2.6.3 2.9 2 Aseo, Limpieza Y Cocina | 0 | 0 | 0 | 6,643 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,643 | |
| 6 2.6.3 2.9 3 Seguridad Industrial | 0 | 0 | 15,840 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,840 | |
| 6 2.6.3 2.9 5 Equipos E Instrumentos De | 926,619 | 1,075,381 | 800 | -118,872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,883,928 | |
| 6 2.6.3 2.9 99 Maquinarias, Equipos Y | 2,952 | -1,752 | 980 | 8,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,680 | |
| 6 2.6.6 1.3 2 Softwares | 324,000 | -240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000 | |
| 6 2.6.6 1.3 99 Otros Activos Intangibles | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | |
| FUENTE : 2 | 141,981,809 | 0 | 16,159,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,141,727 | |



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|------------------------|--------------------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------|
| RESUMEN FUENTE ... | | | | | | | | | | | | | | |
| TOTAL FUENTE 2 | 141,981,809 | 0 | 16,159,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,141,727 |
| TOTAL EJECUTORA | 141,981,809 | 0 | 16,159,918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,141,727 |

